

PROGRAM	DESCRIPTION	Predessor Code	DATA ENTRY
<b>10</b>	<b>New Mexico Tech</b>		N
<b>100</b>	<b>Instruction and General</b>	10	N
<b>1000</b>	<b>Instruction</b>	100	N
10000	General Academic Instruction	1000	Y
10001	Occup. & Vocational Instruction	1000	Y
10002	Special Session in Instruction	1000	Y
10003	Continuing Ed Instruction	1000	Y
10004	Distance Education	1000	Y
10005	Other Expenditures for Instruction	1000	Y
10006	<del>Employee Benefits - Instruction</del>	1000	Y
10007	Academic Cost Share	1000	Y
<b>1001</b>	<b>Academic Support</b>	100	N
10010	Academic Support	1001	Y
10011	Libraries	1001	Y
10012	Museums and Galleries	1001	Y
10013	Audio Visual Services	1001	Y
10014	Ancillary Support	1001	Y
10015	Other Expenditures for Academic Support	1001	Y
10016	Employee Benefits-Academic Support	1001	Y
<b>1002</b>	<b>Student Services</b>	100	N
10020	Supplemental Education Services	1002	Y
10021	Counseling & Career Guidance	1002	Y
10022	Financial Aid Administration	1002	Y
10023	Student Admissions & Records	1002	Y
10024	Other Expenditures for Stu. Serv		Y
10025	<del>Employee Benefits-Student Services</del>	1002	Y
<b>1003</b>	<b>Institutional Support</b>	100	N
10030	Executive Management	1003	Y
10031	Fiscal Operations	1003	Y
10032	General Administrative Services	1003	Y
10033	Logistical Services	1003	Y
10034	Community Outreach	1003	Y
10035	Other Expenditures for Inst. Spt	1003	Y
10036	<del>Employee Benefits Institutional Support</del>	1003	Y
10037	Institutional Support	1003	Y
<b>1004</b>	<b>Operation &amp; Maintenance of Plant</b>	100	N
10040	Facilities Management income Allocation	1004	Y
10041	Administration	1004	Y
10042	Janitors	1004	Y
10043	Building and Utilities Maintenance	1004	Y
10044	Auto & Truck	1004	Y
10045	Fuel	1004	Y
10046	Other Expenses for O&M of P Plant	1004	Y
10047	<del>Employee Benefits-Physical Plant</del>	1004	Y

<b>PROGRAM</b>	<b>DESCRIPTION</b>	<b>Predessor Code</b>	<b>DATA ENTRY</b>
<b>1008</b>	<b>Pension</b>	100	N
10080	Pension	1008	Y
<b>1009</b>	<b>Instruction and General Income</b>	100	N
10090	Instruction and General Income	1009	Y
<b>1010</b>	<b>I&amp;G Transfers</b>	100	N
10100	I&G Transfers	1010	Y
<b>130</b>	<b>Compensated Absences</b>	10	N
<b>1300</b>	<b>Compensated Absences</b>	130	N
13000	Compensated Absences	1300	Y
<b>140</b>	<b>Allocated Fund Balances</b>	10	N
<b>1400</b>	<b>Allocated Fund Balances</b>	140	N
14000	Allocated Fund Balances	1400	Y
<b>150</b>	<b>Student Soc. &amp; Cult. Dev. Activities</b>	10	N
<b>1500</b>	<b>Student Soc. &amp; Cult. Dev. Activities</b>	150	N
15000	Student Soc. & Cult. Dev. Activities	1500	Y
<b>160</b>	<b>Research</b>	10	N
<b>1600</b>	<b>Research</b>	160	N
16000	Research	1600	Y
<b>170</b>	<b>Public Service</b>	10	N
<b>1700</b>	<b>Public Service</b>	170	N
17000	Public Service	1700	Y
<b>180</b>	<b>Internal Service Departments</b>	10	N
<b>1800</b>	<b>Internal Service Departments</b>	180	N
18000	Internal Service Departments	1800	Y
<b>190</b>	<b>Student Aid, Grants &amp; Stipends-Unrestricted</b>	10	N
<b>1900</b>	<b>Student Aid, Grants &amp; Stipends-Unrestricted</b>	190	N
19000	Student Aid, Grants & Stipends-Unrestricted	1900	Y
<b>200</b>	<b>Auxiliaries</b>	10	N
<b>2000</b>	<b>Auxiliaries</b>	200	N
20000	Auxiliaries	2000	Y
<b>210</b>	<b>Intercollegiate Athletics</b>	10	N
<b>2100</b>	<b>Intercollegiate Athletics</b>	210	N
21000	Intercollegiate Athletics	2100	Y
<b>220</b>	<b>Independent Operations</b>	10	N
<b>2200</b>	<b>Independent Operations</b>	220	N
22000	Independent Operations	2200	Y
<b>230</b>	<b>10% O/H Return</b>	10	N
<b>2300</b>	<b>10% O/H Return</b>	230	N
23000	10% O/H Return	2300	Y

set up 10/29, eaa

<b>PROGRAM</b>	<b>DESCRIPTION</b>	<b>Predessor Code</b>	<b>DATA ENTRY</b>
<b>240</b>	<b>Federal Student Loans</b>	10	N
<b>2400</b>	<b>Federal Student Loans</b>	240	N
24000	Federal Student Loans	2400	Y
<b>250</b>	<b>Gifts and Grants</b>	10	N
<b>2500</b>	<b>Gifts and Grants</b>	250	N
25000	Gifts and Grants	2500	Y
<b>260</b>	<b>Student Aid-Restricted</b>	10	N
<b>2600</b>	<b>Student Aid-Restricted</b>	260	N
26000	Student Aid-Restricted	2600	Y
<b>270</b>	<b>Service Centers</b>	10	N
<b>2700</b>	<b>Service Centers</b>	270	N
27000	Service Centers	2700	Y
<b>280</b>	<b>Specialized Service Facility</b>	10	N
<b>2800</b>	<b>Specialized Service Facility</b>	280	N
28000	Specialized Service Facility	2800	Y
<b>290</b>	<b>Grants &amp; Contracts</b>	10	N
<b>2900</b>	<b>Grants &amp; Contracts</b>	290	N
29000	Sponsored Research	2900	Y
29001	Other Sponsored Activities	2900	Y
29002	Overhead Exempt	2900	Y
29003	Project Files	2900	Y
<b>300</b>	<b>Endowments</b>	10	N
<b>3000</b>	<b>Endowments</b>	300	N
30000	Endowments	3000	Y
<b>310</b>	<b>Quasi-Endowments</b>	10	N
<b>3100</b>	<b>Quasi-Endowments</b>	310	N
31000	Quasi-Endowments	3100	Y
<b>400</b>	<b>Student Loans</b>	10	N
<b>4000</b>	<b>Student Loans</b>	400	N
40000	Student Loans	4000	Y
<b>500</b>	<b>Plant Funds</b>	10	N
<b>5000</b>	<b>Plant Funds</b>	500	N
50000	Unexpended Plant	5000	Y
50001	Internally Financed Plant	5000	Y
50002	Restricted Plant	5000	Y
50003	Renewal and Replacements	5000	Y
50004	Retirement of Indebtedness	5000	Y
50005	Investment in Plant	5000	Y
50006	Non-BR&R Projects	5000	Y
50007	Revenue Bond Construction	5000	Y

<b>PROGRAM</b>	<b>DESCRIPTION</b>	<b>Predessor Code</b>	<b>DATA ENTRY</b>
<b>600</b>	<b>Agency Funds</b>	10	N
<b>6000</b>	<b>Agency Funds</b>	600	N
60000	Agency Funds	6000	Y
<b>610</b>	<b>Benefit Trust</b>	10	N
<b>6100</b>	<b>Benefit Trust</b>	610	N
61000	Benefit Trust	6100	Y
<b>620</b>	<b>Investment Pool</b>	10	N
<b>6200</b>	<b>Investment Pool</b>	620	N
62000	Investment Pool	6200	Y
<b>640</b>	<b>Foundation</b>	10	N
<b>6400</b>	<b>Foundation</b>	640	N
64000	Foundation	6400	Y